



## PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	013-409001	KANTOR IMIGRASI KELAS II TPI PAREPARE	057	PAGU	2,556,464,000	4,712,325,000	97,143,000	0	0	0	0	0	0	7,365,932,000
				REALISASI	341,747,971	31,800,000	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	373,547,971
				PERSENTASE	(13.37%)	(0.67%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	(5.07%)	
				SISA	2,214,716,029	4,680,525,000	97,143,000	0	0	0	0	0	6,992,384,029	
TOTAL				PAGU	2,556,464,000	4,712,325,000	97,143,000	0	0	0	0	0	0	7,365,932,000
				REALISASI	341,747,971	31,800,000	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(13.37%)	(0.67%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(5.07%)	
				SISA	2,214,716,029	4,680,525,000	97,143,000	0	0	0	0	0	6,992,384,029	